



Association on Aging in New York

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BUDGET – Executive Budget & One-House Bills – Updated March 13, 2014

NYSOFA Budget Programs/Services/Grants (in order of funding in most recent Budget)		2011-2012		2012 -2013		2013 -2014		2014 -2015	
		Executive Budget (2-1-11) vs. Enacted 2010 - 2011	Enacted Budget (3-30-11) vs. Enacted 2010-11	Proposed Executive (1-17-12) vs. Enacted 2011-12	Enacted Budget (3-30-12) vs. Enacted 2011-12	Executive Budget (1-22-13) vs. Enacted 2012-13	Enacted Budget (3-28-13) vs. Enacted 2012-13	Executive Budget (1-21-14)	One-House Bills Assembly 3-12-14 Senate 3-13-14 (Amounts below show changes to Executive Budget)
1a	EISEP	\$46,035,000	\$46,035,000	\$46,035,000	\$46,035,000	\$46,035,000	\$46,035,000	\$50,012,000 **	
1b	EISEP Census adjustment				+\$809,850	-\$809,850	-\$809,850		
2	WIN (Wellness in Nutrition)	\$21,380,000	\$21,380,000	\$21,380,000	\$21,380,000	\$21,380,000	\$21,380,000	\$27,326,000 **	
3a	CSE (Community Services for the Elderly)	\$15,312,000	\$15,312,000	\$15,312,000	\$15,312,000	\$15,312,000	\$15,312,000	\$20,296,000 **	Assembly: +\$1,000,000 Senate: +\$5,000,000
3b	CSE Census adjustment				+\$325,150	-\$325,150	-\$325,150		
4	COLA-- EISEP, CSE & SNAP	\$14,707,000	\$14,707,000	\$14,707,000	\$14,707,000	\$14,707,000	\$14,707,000	**	Assembly: +\$4,650,000
5	NY Connects (previously in DOH budget)	(DOH budget)	+\$3,800,000	\$3,350,000 (\$450,000)	\$3,350,000 (\$450,000)	\$3,350,000	\$3,350,000	\$3,350,000	
6a	NORCs	\$2,027,000	\$2,027,000	\$1,798,500 (\$228,500)	\$2,027,500 +\$500	\$2,027,500	\$2,027,500	\$2,027,500	
6b	Neighborhood NORCs	\$2,027,000	\$2,027,000	\$1,798,500 (\$228,500)	\$2,027,500 +\$500	\$2,027,500	\$2,027,500	\$2,027,500	
7	Managed Care Consumer Assistance Program (MCCAP)	\$1,767,000	\$1,767,000	\$1,767,000	\$1,767,000	\$1,767,000	\$1,767,000	\$1,767,000	Assembly & Senate: (Language change)
8	Senior Transportation Operating Expenses	\$921,000	\$921,000	\$921,000	\$921,000	\$921,000	\$1,121,000 +\$200,000	\$1,121,000	
9	Social Model Adult Day Services	\$872,000	\$872,000	\$872,000	\$872,000	\$872,000	\$1,072,000 +\$200,000	\$1,072,000	
10	A. Respite B. Individual respite programs	\$656,000 (\$551,000)	\$656,000 \$275,500	\$656,000 \$275,500	\$656,000 \$275,500	\$656,000 \$275,500	\$656,000 \$275,500	\$656,000 \$275,500	Assembly: +\$86,000 (NY Foundation for Senior Citizens)
11	HIICAP (Health Insurance Info Counseling & Assist. Prog)	\$921,000	\$921,000	\$921,000	\$921,000	\$921,000	\$921,000	\$921,000	
12	Elder Abuse Education & Outreach	0 (\$490,000)	\$245,000 (\$245,000)	\$245,000	\$245,000	\$245,000	\$745,000 +\$500,000	\$745,000	
13	LTC Ombudsman Program	\$690,000	\$690,000	\$690,000	\$690,000	\$690,000	\$690,000	\$690,000	
14	CSI (Congregate Services Initiative)	0 (\$806,000)	\$403,000 (\$403,000)	\$403,000	\$403,000	\$403,000	\$403,000	\$403,000	
15	Caregiver Resource Centers	\$353,000	\$353,000	\$353,000	\$353,000	\$353,000	\$353,000	\$353,000	
16	Association on Aging in NY Education & Technical Assist.						\$250,000 +\$250,000	\$250,000	
17	State match for federal grants	\$236,000	\$236,000	\$236,000	\$236,000	\$236,000	\$236,000	\$236,000	
18	RSVP	0 (\$433,000)	\$216,500 (\$216,500)	\$216,500	\$216,500	\$216,500	\$216,500	\$216,500	
19	Food Stamp Outreach (CSCS of NYC)						\$200,000 +\$200,000	Included in WIN allocation	
20	Elder Abuse Education & Outreach (Lifespan)						\$200,000 +\$200,000	(\$200,000)	
21	Livable NY/Community Empowerment	0 (\$245,000)	\$122,500 (\$122,500)	\$122,500	\$122,500	\$122,500	\$122,500	\$122,500	
22	Enriched SADS (2011-12) NYSADSA educ/TA 2013-14)	0 (\$245,000)	\$122,500 (\$122,500)	\$122,500	\$122,500	\$122,500	\$122,500	\$122,500	
23	Foster Grandparents	0 (\$196,000)	\$98,000 (\$98,000)	\$98,000	\$98,000	\$98,000	\$98,000	\$98,000	
24	Patients' Rights Hotline (Statewide Senior Action)	0 (\$63,000)	\$31,500 (\$31,500)	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	Assembly: +\$31,500
	Regional Caregiver Centers of Excellence	0 (\$230,000)	\$115,000 (\$115,000)	0 (\$115,000)	0 (\$115,000)				
	Additional funding	\$1,550,000 Competitive grants	n/a	n/a	n/a	n/a	n/a	na	Senate: +\$978,000 "Aging Services Grants"
	TOTAL Versus prev. year <i>Enacted</i> Budget	\$109,454,000 -\$1,709,000	\$113,333,500 +\$2,170,500	\$112,311,500 -\$1,022,000	\$113,904,500 +\$571,000	\$112,769,500 -\$1,135,000	\$114,069,500 +\$165,000	\$114,119,500 +\$50,000	
	Versus previous year <i>Executive</i> Budget	-\$840,000		+2,857,500					

** Executive Budget: CSE, WIN and EISEP in 2014-15 include the COLA amount, so the overall total is the same for 2013-14 as for 2014-15

Key to numbers in chart: **Black** = actual budget allocation. **Red** = variance (reduction) compared to previous year. **Green** = variance (increase) compared to previous year.

Note: the \$200,000 for CSCS Food Stamp Outreach in the Executive Budget language is included within the WIN funding; **\$27,126,000 (WIN) + \$200,000 (CSCS) = \$27,326,000 (total)**

NY STATE OFFICE FOR THE AGING

Community Services for the Elderly (CSE)

Executive: Maintained SFY 2013-14 funding

Assembly: Added \$1 million

Senate: Added \$5 million

COLA:

Assembly: Added \$4,650,000

Association on Aging in New York:

Training, Education, and Technical Assistance

Executive: Adds language:

"For services and expenses of the Association on Aging in New York State to provide training, education, and technical assistance to the area agencies on aging and aging network service contractor staff for professional development "\$250,000

Assembly & Senate: Kept new language

Managed Care Consumer Assistance Program (MCCAP)

Executive Budget: proposes a change to the MCCAP funding, as follows:

"For state aid grants to up to three providers of the managed care consumer assistance program for the purpose of assisting the health insurance, information counseling and assistance program grantees and persons who are eligible for programs covered by titles XVII and IXX of the federal social security act or the elderly pharmaceutical insurance coverage program, by providing education, outreach, one-on-one counseling and assistance with benefits, including appeals and fair hearings, pertaining to such programs.....\$1,767,000"

Assembly & Senate one-house bills:

Reverts to previous budget language for SFY 2013-14 with specific funding levels for 7 organizations, as follows:

793,000	Medicare Rights Center
354,000	Statewide Senior Action Council
155,000	Empire Justice Center
132,000	Community Service Society
111,000	New York Legal Assist. Group
111,000	Legal Aid Society of NY
111,000	Selfhelp Community Services
\$1,767,000	

ASSEMBLY ONE-HOUSE BILL 3-12-14

In addition to the changes listed above, the

Assembly included additional funds:

+\$86,000 Foundation for Senior Citizens (respite)

+\$31,500 Patient's Rights Hotline

SENATE RESOLUTION 3-13-14

Aid to Localities (S.6353-B): The Senate modifies the Executive's recommendation of \$230.1 million as follows:

- o Provides an additional \$5 million for the Community Services for the Elderly program.
- o Provides \$978,000 for Aging Services Grants.
- o Denies eliminating funding for seven discrete Managed Care Consumer Assistance Programs (MCCAP) and creating a \$1.8 million competitive program, and restores funding for each program.
- o The Senate advances legislation in S.6358-C and provides \$2 million within the Department of Health, to expand the income eligibility for the Elderly Pharmaceutical Insurance Coverage (EPIC) program to \$75,000 from the current \$35,000 level, for singles and to \$100,000 from the current \$50,000 level, for married enrollees.

DEPARTMENT OF HEALTH: Senior Issues

Provisions in the Senate budget bill 3-13-14:

Expand the income eligibility for the Elderly Pharmaceutical Insurance Coverage (EPIC) program to \$75,000 from the current \$35,000 level, for singles and to \$100,000 from the current \$50,000 level, for married enrollees;

Restrict regulations requiring the reduction of the mental health census of adult homes, and establish a workgroup to study and report on the transition of persons with serious mental illness to the most integrated setting appropriate; and

Require health care providers and practitioners to provide contact information for the NY Connects: Choices for Long Term Care Program.

OVERVIEW: SFY 2014-15 Executive Budget

On January 21, 2014, Governor Andrew Cuomo released his SFY 2014-15 Executive Budget.

The proposed Budget spends \$137.2 billion for the 14-15 SFY which is an increase of \$1.8 billion or 1.3% from 13-14 SFY. State Operating Funds are \$92.3 billion, an increase of 1.7% and exclude federal funds from Hurricane Sandy relief and the Affordable Care Act as well as long term capital spending. Highlights include:

Capital Funding

Providing \$1.2 billion in capital funding to help hospitals, nursing homes and long term care facilities restructure to provide quality community based care.

Distributing Savings - Medicaid State Cap

Establishes a methodology for distributing available savings under the Medicaid State funds cap during the last quarter of the fiscal year proportionately to Medicaid providers and health care plans. Up to 50% of which shall be distributed to financially distressed and critically needed providers as identified by DOH.

Medicaid 1115 Waiver- Partnership Plan

Allows DOH to enter into contracts and/or amend contracts awarded to implement the Medicaid 1115 Waiver (Partnership Plan) initiatives without competitive bid or request for proposal processes if approved by the Centers for Medicare and Medicaid Services (CMS).

DOH Contracts, Certain MRT Initiatives

Adds the delivery system reform incentive payment plan, Medicaid Redesign Team (MRT) supportive housing initiatives, activities to facilitate the transition of vulnerable populations to managed care, and oversight, rate-setting and other program operations activities related to managed care to the list of programs that may be amended or modified without the need for a competitive bid or request for proposal process.

Integrated Mental Health, Substance Abuse and Physical Health Services

Authorizes the Commissioner of DOH, in consultation with the Commissioner of OMH to establish an evidence-based, collaborative care clinical delivery model in clinics licensed under article 28 of the public health law for purposes of improving the detection of depression and other diagnosed mental or substance use disorders and the treatment of individuals with such conditions in an integrated manner.

Assisted Living Program

Extends for 2 years through April 2016 the timeframe for the Department to issue the 6,000 ALP beds first created back in 2009.

New York State of Health Exchange Funding

Allocates \$54.3 million in State funding in 2014-15 for the New York Health Benefit Exchange. This is expected to grow to \$148.3 million in 2015-16.

Regional Health Improvement Collaboratives (RHICs)

The Governor's budget provides funding for establishing Regional Health Improvement Collaboratives (RHICs) as well as support for the Finger Lakes Health Systems Agency. The budget proposes \$7 million in 2014-15, and \$16 million in 2015-16. The funding for this initiative will come from a Medicaid waiver currently pending approval by the federal government and undisclosed "complementary investments." As outlined in the Governor's January 8th State of the State Message, he hopes to create 10 additional RHICs to partner with state government. RHICs provide a mechanism by which key health care stakeholders in a region can collectively address health care issues and coordinate activities to transform the health care system. The RHICs will be modeled after the Rochester region's Finger Lakes Health Systems Agency (www.flhsa.org). The state will provide RHICs with uniform data to enable them to assess population health, cost drivers, hot spots and vulnerabilities among providers; measure performance and publish results; and educate and engage consumers.

BUDGET DOCUMENTS

For updates on aging services, go to www.agingny.org and select "Advocacy" tab, then "New York State" – [view page](#)

All budget documents: http://publications.budget.ny.gov/eBudget1415/1415_budgetLegislation.html

Aid to Localities budget bill (NYSOFA pp 1-15): <http://publications.budget.ny.gov/eBudget1415/fy1415appropbills/Local.pdf>