



SFY 2014-15 BUDGET – Updated March 29, 2014 with Final Budget Bill

NYSOFA Budget Programs/Services/Grants (in order of funding in most recent Budget)		2011-2012		2012 -2013		2013 -2014		2014 -2015	
		Executive Budget (2-1-11) vs. Enacted 2010 - 2011	Enacted Budget (3-30-11) vs. Enacted 2010-11	Proposed Executive (1-17-12) vs. Enacted 2011-12	Enacted Budget (3-30-12) vs. Enacted 2011-12	Executive Budget (1-22-13) vs. Enacted 2012-13	Enacted Budget (3-28-13) vs. Enacted 2012-13	Executive Budget (1-21-14)	Two-House Bill (3-28-14) Black ink = actual allocation Green ink = variance compared to previous year
1a	EISEP	\$46,035,000	\$46,035,000	\$46,035,000	\$46,035,000	\$46,035,000	\$46,035,000	\$50,012,000 **	\$50,012,000 **
1b	EISEP Census adjustment				+\$809,850	(\$809,850)	(\$809,850)		
2	WIN (Wellness in Nutrition)	\$21,380,000	\$21,380,000	\$21,380,000	\$21,380,000	\$21,380,000	\$21,380,000	\$27,326,000 **	\$27,326,000 **
3a	CSE (Community Services for the Elderly)	\$15,312,000	\$15,312,000	\$15,312,000	\$15,312,000	\$15,312,000	\$15,312,000	\$20,296,000 **	\$25,296,000 ** +\$5,000,000
3b	CSE Census adjustment				+\$325,150	(\$325,150)	(\$325,150)		
4	COLA-- EISEP, CSE & SNAP	\$14,707,000	\$14,707,000	\$14,707,000	\$14,707,000	\$14,707,000	\$14,707,000	**	\$930,000 +\$930,000
5	NY Connects (previously in DOH budget)	(DOH budget)	+\$3,800,000	\$3,350,000 (\$450,000)	\$3,350,000 (\$450,000)	\$3,350,000	\$3,350,000	\$3,350,000	\$3,350,000
6a	NORCs	\$2,027,000	\$2,027,000	\$1,798,500 (\$228,500)	\$2,027,500 +\$500	\$2,027,500	\$2,027,500	\$2,027,500	\$2,027,500
6b	Neighborhood NORCs	\$2,027,000	\$2,027,000	\$1,798,500 (\$228,500)	\$2,027,500 +\$500	\$2,027,500	\$2,027,500	\$2,027,500	\$2,027,500
7	Managed Care Consumer Assistance Program (MCCAP)	\$1,767,000	\$1,767,000	\$1,767,000	\$1,767,000	\$1,767,000	\$1,767,000	\$1,767,000	\$1,767,000
8	Senior Transportation Operating Expenses	\$921,000	\$921,000	\$921,000	\$921,000	\$921,000	\$1,121,000 +\$200,000	\$1,121,000	\$1,121,000
9	Social Model Adult Day Services	\$872,000	\$872,000	\$872,000	\$872,000	\$872,000	\$1,072,000 +\$200,000	\$1,072,000	\$1,072,000
10	A. Respite B. Individual respite programs (add'l for: NY Foundation Sr Citzn)	\$656,000 (\$551,000)	\$656,000 \$275,500	\$656,000 \$275,500	\$656,000 \$275,500	\$656,000 \$275,500	\$656,000 \$275,500	\$656,000 \$275,500	\$656,000 \$275,500 +\$86,000
11	HIICAP (Health Insurance Info Counseling & Assist. Prog)	\$921,000	\$921,000	\$921,000	\$921,000	\$921,000	\$921,000	\$921,000	\$921,000
12a	Elder Abuse Education & Outreach (Lifespan)	0 (\$490,000)	\$245,000 (\$245,000)	\$245,000	\$245,000	\$245,000	\$745,000 +\$500,000	\$745,000	\$745,000
12b	Elder Abuse Education & Outreach (Lifespan)						\$200,000 +\$200,000	(\$200,000)	\$200,000 +\$200,000
13	LTC Ombudsman Program	\$690,000	\$690,000	\$690,000	\$690,000	\$690,000	\$690,000	\$690,000	\$690,000
14	CSI (Congregate Services Initiative)	0 (\$806,000)	\$403,000 (\$403,000)	\$403,000	\$403,000	\$403,000	\$403,000	\$403,000	\$403,000
15	Caregiver Resource Centers	\$353,000	\$353,000	\$353,000	\$353,000	\$353,000	\$353,000	\$353,000	\$353,000
16	Association on Aging in NY Education & Technical Assist.						\$250,000 +\$250,000	\$250,000	\$250,000 +\$250,000
17	State match for federal grants	\$236,000	\$236,000	\$236,000	\$236,000	\$236,000	\$236,000	\$236,000	\$236,000
18	RSVP	0 (\$433,000)	\$216,500 (\$216,500)	\$216,500	\$216,500	\$216,500	\$216,500	\$216,500	\$216,500
19	Food Stamp Outreach (CSCS of NYC)						\$200,000 +\$200,000	Included in WIN allocation	Included in WIN allocation
20	Livable NY/Community Empowerment	0 (\$245,000)	\$122,500 (\$122,500)	\$122,500	\$122,500	\$122,500	\$122,500	\$122,500	\$122,500
21	Enriched SADS (2011-12) NYSADSA educ/TA 2013-14)	0 (\$245,000)	\$122,500 (\$122,500)	\$122,500	\$122,500	\$122,500	\$122,500	\$122,500	\$122,500
22	Foster Grandparents	0 (\$196,000)	\$98,000 (\$98,000)	\$98,000	\$98,000	\$98,000	\$98,000	\$98,000	\$98,000
23	Patients' Rights Hotline (Statewide Senior Action)	0 (\$63,000)	\$31,500 (\$31,500)	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$63,000 \$31,500
	Regional Caregiver Centers of Excellence	0 (\$230,000)	\$115,000 (\$115,000)	0 (\$115,000)	0 (\$115,000)				
	Additional funding	\$1,550,000 Competitive grants	n/a	n/a	n/a	n/a	n/a	n/a	\$830,000 +\$830,000 See page 2 for list
	TOTAL Versus prev. year <i>Enacted</i> Budget	\$109,454,000 -\$1,709,000	\$113,333,500 +\$2,170,500	\$112,311,500 -\$1,022,000	\$113,904,500 +\$71,000	\$112,769,500 -\$1,135,000	\$114,069,500 +\$165,000	\$114,119,500 +\$50,000	\$121,197,000 +\$7,127,500

** Executive Budget: CSE, WIN and EISEP in 2014-15 include the COLA amount, so the overall total is the same for 2013-14 as for 2014-15
Key to numbers in chart: **Black** = actual budget allocation. **Red** = variance (reduction) compared to previous year. **Green** = variance (increase) compared to previous year
Note: the \$200,000 for CSCS Food Stamp Outreach in the Executive Budget language is included within the WIN funding; \$27,126,000 (WIN) + \$200,000 (CSCS) = \$27,326,000 (total)

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GREEN = Legislative additions in the Final Budget, as compared to Executive Budget

NYSOFA Overview:

The Final Budget bill, which will be voted on Monday, March 31, 2014, includes an **additional \$7,127,500 in funding** for aging services in the Aid to Localities budget (S. 6353-E/A. 8553-E)

Community Services for the Elderly (CSE)

Executive: Maintained SFY 2013-14 funding

Assembly: Added \$1 million

Senate: Added \$5 million

Two house: Added \$5 million

CSE Local Match: the local match is waived for the additional CSE funds (local match still applies for existing funds)

COLA

For EISEP, CSE, and WIN

Assembly: Added \$4,650,000

Final Budget: Added \$930,000

Association on Aging in New York:

Training, Education, and Technical Assistance

Executive: Adds language:

"For services and expenses of the Association on Aging in New York State to provide training, education, and technical assistance to the area agencies on aging and aging network service contractor staff for professional development "

.....\$250,000

One-House & Final Budget: Kept new language

Managed Care Consumer Assistance Program (MCCAP)

Executive Budget: proposes a change to the MCCAP funding, as follows:

"For state aid grants to up to three providers of the managed care consumer assistance program for the purpose of assisting the health insurance, information counseling and assistance program grantees and persons who are eligible for programs covered by titles XVII and IXX of the federal social security act or the elderly pharmaceutical insurance coverage program, by providing education, outreach, one-on-one counseling and assistance with benefits, including appeals and fair hearings, pertaining to such programs.....\$1,767,000"

Assembly & Senate one-house & Final Budget: Reverts to previous budget language for SFY 2013-14 with amended funding allocations:

793,000	Medicare Rights Center
354,000	Statewide Senior Action Council
155,000	Empire Justice Center
132,000	Community Service Society
222,000	New York Legal Assistance Group
111,000	Legal Aid Society of NY
\$1,767,000	Total for MCCAP

Additional Funding

Assembly one-house & Final Budget:

In addition to the changes listed above, the Assembly included additional funds:

+\$86,000 Foundation for Senior Citizens (respite)
+\$31,500 Patient's Rights Hotline

Elder Abuse Prevention

Final Budget: Restored the \$200,000 in Last year's SFY 2013-14 Budget
+\$200,000 Lifespan Elder Abuse Prevention Prog.

SENATE One-House RESOLUTION 3-13-14

Aid to Localities (S.6353-B): The Senate modifies the Executive's recommendation of \$230.1 million as follows:

- o Provides an additional \$5 million for the Community Services for the Elderly program.
- o Provides \$978,000 for Aging Services Grants.
- o Denies eliminating funding for seven discrete Managed Care Consumer Assistance Programs (MCCAP) and creating a \$1.8 million competitive program, and restores funding for each program.
- o The Senate advances legislation in S.6358-C and provides \$2 million within the Department of Health, to expand the income eligibility for the Elderly Pharmaceutical Insurance Coverage (EPIC) program to \$75,000 from the current \$35,000 level, for singles and to \$100,000 from the current \$50,000 level, for married enrollees.

Aging Services Organizations

Final Budget:

Individual line items as follows:

30,000	Reach Out & Read Resource Center
300,000	Hebrew Home at Riverdale (elder abuse prevention, long term care, and a comprehensive public awareness campaign)
100,000	Riverdale Senior Center
100,000	Emerald Isle Meals on Wheels
100,000	Greater Whitestone Taxpayers and Civic Association Senior Center
100,000	North Flushing Senior Center, Serving Mitchell Linden Community
100,000	North Flushing Senior Center at _____ at College Point _____.

\$830,000 additional funding

NY CONNECTS – Public Health Law

Health Article 7 Bill (A9205/S6914)

Amends Public Health Law by adding a new section:

§ 2997-e. Provision of contact information relating to long term care. Whenever a health care provider or practitioner makes a recommendation regarding the necessity of long term care services or a referral for the receipt of long term care services to a patient, the patient or patient's designated representative shall be provided by the health care provider or practitioner the contact information for NY Connects: Choices for Long Term Care, established pursuant to subdivision eight of section two hundred three of the elder law, that corresponds to the patient's county of residence or prospective county of residence based on the preference of the patient.

BUDGET DOCUMENTS

For updates on aging services:

www.agingny.org and select "Advocacy" tab, then "New York State" – [view page](#)

Final Budget bills (printed 3-28-14)

To access live internet links, go to www.agingny.org and select "Advocacy" tab, then "New York State" – [view page](#)

[State operations](#)

[Legislature and judiciary](#)

[General debt service](#)

[Aid to localities](#)

[Capital projects](#)

Article 7 Budget bills:

[A08555](#) Enacts into law major components of legislation necessary to implement the public protection and general government budget for the 2014-2015 state fiscal year

[A08556](#) Enacts into law major components of legislation necessary to implement the education, labor, housing and family assistance budget for the 2014-2015 state fiscal year

[S06914/A9205](#) Enacts into law major components of legislation necessary to implement the state health and mental hygiene budget for the 2014-2015 state fiscal year

[A08559](#) Enacts into law major components of legislation necessary to implement the revenue budget for the 2014-2015 state fiscal year

[S06357](#) Enacts into law major components of legislation necessary to implement the transportation, economic development and environmental conservation budget for the 2014-2015 state fiscal year